

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Batontown Public Schools County: Monmouth
Employee Organization: Batontown Administrators Association Employees in Unit: 5
Base Year Contract Term: 7/1/2008 6/30/2011 New Contract Term: 7/1/2011 6/30/2014
Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

	Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic		
Item 1 <u>Salary</u>	\$602,500	\$602,500
Item 2 <u>Increment</u>	\$0	\$0
Item 3 <u>Longevity</u>	\$20,000	\$20,000
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet	Additional Items	
Section III: Totals - Sum of costs in each column	\$622,500 (Total)	\$622,500 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$622,500

Effective Date (m/d/yyyy)	7/1/2011	7/1/2012	7/1/2013		
Percent Increase	0%	1.2%	2.0%		
Total cost of increase ..	\$0	\$7,230	\$12,195		
Total base salary (successor agreement)	\$622,500	\$629,730	\$641,925		

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 1.06
Dollar Impact (average per year over term of agreement) \$6,475.00

Section VI

(Health Insurance benefits costs associated on each line)

	Base Year	Year 1			
Cost of Health Plan	\$62,095	\$64,510			
Employee Contributions	\$0	\$3,451			
Prescription	\$0	\$0			
Dental	\$6,495	\$4,400			
Vision					

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Scott T. McCue Title: Superintendent
Print Name
Scott T. McCue
Signature
Date: 10/15/2012